

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health/Dental/Life					
FY 2013-14					
(1) Administration	\$266,133	\$266,133	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$1,643,905	\$0	\$0	\$1,643,905	\$0
(3) Criminal Justice and Appellate	\$583,446	\$382,403	\$68,779	\$36,918	\$95,346
(4) Water and Natural Resources	\$41,146	\$34,269	\$0	\$6,877	\$0
(5) Consumer Protection	\$282,954	\$60,085	\$212,815	\$10,054	\$0
Total Expenditures	\$2,817,584	\$742,890	\$281,594	\$1,697,754	\$95,346
Total Appropriated	\$2,817,584	\$742,890	\$281,594	\$1,697,754	\$95,346
(Under)/Over Expenditures	(\$32,528)	\$0	\$0	\$0	(\$32,528)
FY 2014-15					
(1) Administration	\$285,135	\$285,135	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$1,567,540	\$0	\$0	\$1,567,540	\$0
(3) Criminal Justice and Appellate	\$694,880	\$423,426	\$113,730	\$57,866	\$99,858
(4) Water and Natural Resources	\$19,901	\$13,859	\$0	\$6,042	\$0
(5) Consumer Protection	\$310,550	\$68,773	\$230,845	\$10,932	\$0
Total Expenditures	\$2,878,006	\$791,193	\$344,575	\$1,642,380	\$99,858
Total Appropriated	\$2,878,006	\$791,193	\$344,575	\$1,642,380	\$99,858
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$374,729	\$374,729	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$1,931,720	\$0	\$0	\$1,931,720	\$0
(3) Criminal Justice and Appellate	\$849,885	\$540,075	\$129,485	\$68,656	\$111,669
(4) Water and Natural Resources	\$42,201	\$24,103	\$0	\$18,098	\$0
(5) Consumer Protection	\$356,598	\$81,620	\$253,271	\$21,707	\$0
(6) Special Purpose	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$3,555,133	\$1,020,527	\$382,756	\$2,040,181	\$111,669
Total Appropriated	\$3,555,133	\$1,020,527	\$382,756	\$2,040,181	\$111,669
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$3,789,903	\$1,014,768	\$450,192	\$2,234,782	\$90,161
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$3,789,903	\$1,014,768	\$450,192	\$2,234,782	\$90,161
Total Appropriated	\$3,789,903	\$1,014,768	\$450,192	\$2,234,782	\$90,161
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability					
FY 2013-14					
(1) Administration	\$5,473	\$5,473	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$36,962	\$0	\$0	\$36,962	\$0
(3) Criminal Justice and Appellate	\$9,722	\$5,820	\$1,732	\$1,024	\$1,146
(4) Water and Natural Resources	\$1,798	\$1,280	\$0	\$518	\$0
(5) Consumer Protection	\$6,806	\$2,344	\$4,291	\$171	\$0
Total Expenditures	\$60,761	\$14,917	\$6,023	\$38,675	\$1,146
Total Appropriated	\$62,042	\$14,917	\$6,023	\$38,675	\$2,427
(Under)/Over Expenditures	(\$1,281)	\$0	\$0	\$0	(\$1,281)
FY 2014-15					
(1) Administration	\$6,349	\$6,349	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$44,343	\$0	\$0	\$44,343	\$0
(3) Criminal Justice and Appellate	\$17,643	\$10,511	\$3,045	\$1,669	\$2,418
(4) Water and Natural Resources	\$1,802	\$1,218	\$0	\$584	\$0
(5) Consumer Protection	\$9,372	\$2,895	\$6,022	\$455	\$0
(6) Special Purpose					
Total Expenditures	\$79,509	\$20,973	\$9,067	\$47,051	\$2,418
Total Appropriated	\$79,509	\$20,973	\$9,067	\$47,051	\$2,418
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$7,203	\$7,203	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$47,713	\$0	\$0	\$47,713	\$0
(3) Criminal Justice and Appellate	\$19,184	\$12,192	\$3,188	\$1,338	\$2,466
(4) Water and Natural Resources	\$2,164	\$1,640	\$0	\$524	\$0
(5) Consumer Protection	\$8,450	\$2,357	\$5,423	\$670	\$0
(6) Special Purpose	\$0	\$0			
Total Expenditures	\$84,714	\$23,392	\$8,611	\$50,245	\$2,466
Total Appropriated	\$84,714	\$23,392	\$8,611	\$50,245	\$2,466
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$75,164	\$20,214	\$8,464	\$44,602	\$1,884
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$75,164	\$20,214	\$8,464	\$44,602	\$1,884
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S.B. 04-257 Amortization Equalization Disbursement					
FY 2013-14					
(1) Administration	\$103,697	\$103,697	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$744,199	\$0	\$0	\$744,199	\$0
(3) Criminal Justice and Appellate	\$232,978	\$136,360	\$38,873	\$19,396	\$38,349
(4) Water and Natural Resources	\$34,069	\$24,256	\$0	\$9,813	\$0
(5) Consumer Protection	\$118,572	\$34,007	\$81,321	\$3,244	\$0
Total Expenditures	\$1,233,515	\$298,320	\$120,194	\$776,652	\$38,349
Total Appropriated	\$1,243,606	\$298,320	\$120,194	\$776,652	\$48,440
(Under)/Over Expenditures	(\$10,091)	\$0	\$0	\$0	(\$10,091)
FY 2014-15					
(1) Administration	\$78,331	\$78,331	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$814,292	\$0	\$0	\$814,292	\$0
(3) Criminal Justice and Appellate	\$354,476	\$220,150	\$68,073	\$22,291	\$43,962
(4) Water and Natural Resources	\$17,631	\$7,011	\$0	\$10,620	\$0
(5) Consumer Protection	\$180,882	\$75,843	\$96,776	\$8,263	\$0
Total Expenditures	\$1,445,612	\$381,335	\$164,849	\$855,466	\$43,962
Total Appropriated	\$1,445,612	\$381,335	\$164,849	\$855,466	\$43,962
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$144,675	\$144,675	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$954,264	\$0	\$0	\$954,264	\$0
(3) Criminal Justice and Appellate	\$385,403	\$243,239	\$66,243	\$26,608	\$49,313
(4) Water and Natural Resources	\$43,281	\$32,798	\$0	\$10,483	\$0
(5) Consumer Protection	\$166,667	\$47,144	\$105,978	\$13,545	\$0
(6) Special Purpose	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,694,290	\$467,856	\$172,221	\$1,004,900	\$49,313
Total Appropriated	\$1,694,290	\$467,856	\$172,221	\$1,004,900	\$49,313
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$1,898,869	\$510,666	\$213,828	\$1,126,779	\$47,596
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,898,869	\$510,666	\$213,828	\$1,126,779	\$47,596
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
S.B. 06-235 Supplemental Amortization Equalization Disbursement					
FY 2013-14					
(1) Administration	\$93,616	\$93,616	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$668,099	\$0	\$0	\$668,099	\$0
(3) Criminal Justice and Appellate	\$208,202	\$122,169	\$33,902	\$17,510	\$34,621
(4) Water and Natural Resources	\$30,757	\$21,898	\$0	\$8,859	\$0
(5) Consumer Protection	\$111,986	\$30,702	\$74,605	\$6,679	\$0
Total Expenditures	\$1,112,660	\$268,385	\$108,507	\$701,147	\$34,621
Total Appropriated	\$1,121,769	\$268,385	\$108,507	\$701,147	\$43,730
(Under)/Over Expenditures	(\$9,109)	\$0	\$0	\$0	(\$9,109)
FY 2014-15					
(1) Administration	\$84,614	\$84,614	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$763,398	\$0	\$0	\$763,398	\$0
(3) Criminal Justice and Appellate	\$309,956	\$182,098	\$65,745	\$20,898	\$41,215
(4) Water and Natural Resources	\$14,823	\$4,866	\$0	\$9,957	\$0
(5) Consumer Protection	\$182,472	\$85,924	\$88,801	\$7,747	\$0
Total Expenditures	\$1,355,263	\$357,502	\$154,546	\$802,000	\$41,215
Total Appropriated	\$1,355,263	\$357,502	\$154,546	\$802,000	\$41,215
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$139,667	\$139,667	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$921,734	\$0	\$0	\$921,734	\$0
(3) Criminal Justice and Appellate	\$373,422	\$235,023	\$65,070	\$25,697	\$47,632
(4) Water and Natural Resources	\$41,805	\$31,679	\$0	\$10,126	\$0
(5) Consumer Protection	\$159,902	\$45,537	\$101,280	\$13,085	\$0
(6) Special Purpose	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,636,530	\$451,906	\$166,350	\$970,642	\$47,632
Total Appropriated	\$1,636,530	\$451,906	\$166,350	\$970,642	\$47,632
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$1,879,090	\$505,347	\$211,601	\$1,115,042	\$47,100
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,879,090	\$505,347	\$211,601	\$1,115,042	\$47,100
Total Appropriated	\$1,879,090	\$505,347	\$211,601	\$1,115,042	\$47,100
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Salary Survey for Classified Employees					
FY 2013-14					
(1) Administration	\$47,674	\$47,674	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$153,961	\$0	\$0	\$153,961	\$0
(3) Criminal Justice and Appellate	\$74,281	\$21,738	\$21,013	\$5,747	\$25,783
(4) Water and Natural Resources	\$5,423	\$4,159	\$0	\$1,264	\$0
(5) Consumer Protection	\$56,518	\$0	\$49,614	\$6,904	\$0
Total Expenditures	\$337,857	\$73,571	\$70,627	\$167,876	\$25,783
Total Appropriated	\$339,441	\$73,571	\$70,627	\$167,876	\$27,367
(Under)/Over Expenditures	(\$1,584)	\$0	\$0	\$0	(\$1,584)
FY 2014-15					
(1) Administration	\$57,015	\$57,015	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$89,114	\$0	\$0	\$89,114	\$0
(3) Criminal Justice and Appellate	\$83,288	\$34,338	\$16,277	\$10,299	\$22,374
(4) Water and Natural Resources	\$3,870	\$0	\$0	\$3,870	\$0
(5) Consumer Protection	\$62,209	\$0	\$58,699	\$3,510	\$0
Total Expenditures	\$295,496	\$91,353	\$74,976	\$106,793	\$22,374
Total Appropriated	\$295,496	\$91,353	\$74,976	\$106,793	\$22,374
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$26,862	\$26,862	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$32,957	\$0	\$0	\$32,957	\$0
(3) Criminal Justice and Appellate	\$36,211	\$12,360	\$11,211	\$3,364	\$9,276
(4) Water and Natural Resources	\$2,620	\$1,501	\$0	\$1,119	\$0
(5) Consumer Protection	\$21,000	\$0	\$19,543	\$1,457	\$0
(6) Special Purpose	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$119,650	\$40,723	\$30,754	\$38,897	\$9,276
Total Appropriated	\$119,650	\$40,723	\$30,754	\$38,897	\$9,276
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$8,276	\$1,861	\$857	\$5,558	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$8,276	\$1,861	\$857	\$5,558	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Salary Survey for Exempt Employees					
FY 2013-14					
(1) Administration	\$97,079	\$97,079	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$2,977,269	\$0	\$0	\$2,977,269	\$0
(3) Criminal Justice and Appellate	\$701,695	\$544,091	\$51,580	\$54,951	\$51,073
(4) Water and Natural Resources	\$81,553	\$63,941	\$0	\$17,612	\$0
(5) Consumer Protection	\$257,546	\$175,647	\$73,995	\$7,904	\$0
Total Expenditures	\$4,115,142	\$880,758	\$125,575	\$3,057,736	\$51,073
Total Appropriated	\$4,115,142	\$880,758	\$125,575	\$3,057,736	\$51,073
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$6,024	\$6,024	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$246,427	\$0	\$0	\$246,427	\$0
(3) Criminal Justice and Appellate	\$72,227	\$51,799	\$12,067	\$4,799	\$3,562
(4) Water and Natural Resources	\$1,187	\$1,187	\$0	\$0	\$0
(5) Consumer Protection	\$32,962	\$24,576	\$7,130	\$1,256	\$0
Total Expenditures	\$358,827	\$83,586	\$19,197	\$252,482	\$3,562
Total Appropriated	\$358,827	\$83,586	\$19,197	\$252,482	\$3,562
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$22,114	\$22,114	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$659,284	\$0	\$0	\$659,284	\$0
(3) Criminal Justice and Appellate	\$193,630	\$155,778	\$16,309	\$11,852	\$9,691
(4) Water and Natural Resources	\$26,266	\$21,479	\$0	\$4,787	\$0
(5) Consumer Protection	\$64,024	\$36,503	\$22,681	\$4,840	\$0
(6) Special Purpose	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$965,318	\$235,874	\$38,990	\$680,763	\$9,691
Total Appropriated	\$965,318	\$235,874	\$38,990	\$680,763	\$9,691
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay for Classified Employees					
FY 2013-14					
(1) Administration	\$32,639	\$32,639	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$56,153	\$0	\$0	\$56,153	\$0
(3) Criminal Justice and Appellate	\$40,587	\$13,546	\$8,990	\$5,097	\$12,954
(4) Water and Natural Resources	\$2,383	\$1,351	\$0	\$1,032	\$0
(5) Consumer Protection	\$21,341	\$0	\$18,445	\$2,896	\$0
Total Expenditures	\$153,103	\$47,536	\$27,435	\$65,178	\$12,954
Total Appropriated	\$153,103	\$47,536	\$27,435	\$65,178	\$12,954
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$26,264	\$26,264	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$28,215	\$0	\$0	\$28,215	\$0
(3) Criminal Justice and Appellate	\$33,039	\$10,634	\$6,499	\$7,314	\$8,592
(4) Water and Natural Resources	\$86	\$86	\$0	\$0	\$0
(5) Consumer Protection	\$16,756	\$0	\$15,984	\$772	\$0
Total Expenditures	\$104,360	\$36,984	\$22,483	\$36,301	\$8,592
Total Appropriated	\$104,360	\$36,984	\$22,483	\$36,301	\$8,592
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$23,526	\$23,526	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$34,682	\$0	\$0	\$34,682	\$0
(3) Criminal Justice and Appellate	\$36,034	\$12,667	\$12,829	\$2,923	\$7,615
(4) Water and Natural Resources	\$1,186	\$1,186	\$0	\$0	\$0
(5) Consumer Protection	\$19,402	\$0	\$17,016	\$2,386	\$0
(6) Special Purpose	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$114,830	\$37,379	\$29,845	\$39,991	\$7,615
Total Appropriated	\$114,830	\$37,379	\$29,845	\$39,991	\$7,615
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

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Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay for Exempt Employees					
FY 2013-14					
(1) Administration	\$17,906	\$17,906	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$272,733	\$0	\$0	\$272,733	\$0
(3) Criminal Justice and Appellate	\$74,647	\$61,061	\$4,618	\$4,733	\$4,235
(4) Water and Natural Resources	\$15,731	\$11,968	\$0	\$3,763	\$0
(5) Consumer Protection	\$7,748	\$0	\$6,354	\$1,394	\$0
Total Expenditures	\$388,765	\$90,935	\$10,972	\$282,623	\$4,235
Total Appropriated	\$388,765	\$90,935	\$10,972	\$282,623	\$4,235
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$6,650	\$6,650	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$180,925	\$0	\$0	\$180,925	\$0
(3) Criminal Justice and Appellate	\$56,701	\$42,081	\$6,754	\$4,971	\$2,895
(4) Water and Natural Resources	\$1,890	\$1,890	\$0	\$0	\$0
(5) Consumer Protection	\$17,670	\$12,296	\$4,530	\$844	\$0
Total Expenditures	\$263,836	\$62,917	\$11,284	\$186,740	\$2,895
Total Appropriated	\$263,836	\$62,917	\$11,284	\$186,740	\$2,895
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$5,202	\$5,202	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$202,601	\$0	\$0	\$202,601	\$0
(3) Criminal Justice and Appellate	\$58,894	\$47,768	\$5,115	\$2,972	\$3,039
(4) Water and Natural Resources	\$8,237	\$6,736	\$0	\$1,501	\$0
(5) Consumer Protection	\$20,326	\$11,448	\$6,615	\$2,263	\$0
(6) Special Purpose	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$295,260	\$71,154	\$11,730	\$209,337	\$3,039
Total Appropriated	\$295,260	\$71,154	\$11,730	\$209,337	\$3,039
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Workers' Compensation					
FY 2013-14					
(1) Administration	\$7,271	\$7,271	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$41,636	\$0	\$0	\$41,636	\$0
(3) Criminal Justice and Appellate	\$16,332	\$9,750	\$3,355	\$1,056	\$2,171
(4) Water and Natural Resources	\$2,043	\$1,448	\$0	\$595	\$0
(5) Consumer Protection	\$7,493	\$1,533	\$5,449	\$511	\$0
Total Expenditures	\$74,775	\$20,002	\$8,804	\$43,798	\$2,171
Total Appropriated	\$74,945	\$20,172	\$8,804	\$43,798	\$2,171
(Under)/Over Expenditures	\$170	\$170	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$28,278	\$28,278	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$58,115	\$0	\$0	\$58,115	\$0
(3) Criminal Justice and Appellate	\$8,942	\$0	\$4,558	\$1,434	\$2,950
(4) Water and Natural Resources	\$810	\$0	\$0	\$810	\$0
(5) Consumer Protection	\$8,332	\$0	\$7,638	\$694	\$0
Total Expenditures	\$104,477	\$28,278	\$12,196	\$61,053	\$2,950
Total Appropriated	\$104,477	\$28,278	\$12,196	\$61,053	\$2,950
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$8,712	\$8,712	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$46,260	\$0	\$0	\$46,260	\$0
(3) Criminal Justice and Appellate	\$18,591	\$11,167	\$3,963	\$1,132	\$2,329
(4) Water and Natural Resources	\$2,192	\$1,552	\$0	\$640	\$0
(5) Consumer Protection	\$8,218	\$1,826	\$5,844	\$548	\$0
(6) Special Purpose	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$83,973	\$23,257	\$9,807	\$48,580	\$2,329
Total Appropriated	\$83,973	\$23,257	\$9,807	\$48,580	\$2,329
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$107,511	\$29,895	\$12,068	\$62,628	\$2,920
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$107,511	\$29,895	\$12,068	\$62,628	\$2,920
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Vehicle Lease Payments					
FY 2013-14					
(1) Administration	\$2,646	\$2,646	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$16,809	\$0	\$0	\$16,809	\$0
(3) Criminal Justice and Appellate	\$29,811	\$11,292	\$11,575	\$4,329	\$2,615
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$12,753	\$4,439	\$8,314	\$0	\$0
Total Expenditures	\$62,019	\$18,377	\$19,889	\$21,138	\$2,615
Total Appropriated	\$62,019	\$18,377	\$19,889	\$21,138	\$2,615
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$22,757	\$22,757	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$15,513	\$0	\$0	\$15,513	\$0
(3) Criminal Justice and Appellate	\$8,629	\$0	\$4,272	\$2,150	\$2,207
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$6,005	\$0	\$6,005	\$0	\$0
Total Expenditures	\$52,905	\$22,757	\$10,277	\$17,663	\$2,207
Total Appropriated	\$52,905	\$22,757	\$10,277	\$17,663	\$2,207
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$5,576	\$5,576	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$21,745	\$0	\$0	\$21,745	\$0
(3) Criminal Justice and Appellate	\$35,026	\$23,464	\$4,815	\$4,545	\$2,202
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$8,069	\$5,629	\$2,440	\$0	\$0
(6) Special Purpose	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$70,416	\$34,669	\$7,255	\$26,290	\$2,202
Total Appropriated	\$70,416	\$34,669	\$7,255	\$26,290	\$2,202
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$46,619	\$21,573	\$6,144	\$18,202	\$700
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$46,619	\$21,573	\$6,144	\$18,202	\$700
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Ralph L. Carr Colorado Judicial Center Leased Space					
FY 2013-14					
(1) Administration	\$277,229	\$277,229	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$1,635,110	\$0	\$0	\$1,635,110	\$0
(3) Criminal Justice and Appellate	\$547,069	\$330,271	\$88,470	\$40,719	\$87,609
(4) Water and Natural Resources	\$33,969	\$10,987	\$0	\$22,982	\$0
(5) Consumer Protection	\$433,110	\$142,124	\$271,283	\$19,703	\$0
Total Expenditures	\$2,926,487	\$760,611	\$359,753	\$1,718,514	\$87,609
Total Appropriated	\$2,926,487	\$760,611	\$359,753	\$1,718,514	\$87,609
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$804,128	\$804,128	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$1,659,163	\$0	\$0	\$1,659,163	\$0
(3) Criminal Justice and Appellate	\$256,891	\$0	\$130,056	\$40,931	\$85,904
(4) Water and Natural Resources	\$23,106	\$0	\$0	\$23,106	\$0
(5) Consumer Protection	\$238,080	\$0	\$218,275	\$19,805	\$0
Total Expenditures	\$2,981,368	\$804,128	\$348,331	\$1,743,005	\$85,904
Total Appropriated	\$2,981,368	\$804,128	\$348,331	\$1,743,005	\$85,904
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$314,774	\$314,774	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$1,671,537	\$0	\$0	\$1,671,537	\$0
(3) Criminal Justice and Appellate	\$671,783	\$403,532	\$143,199	\$40,914	\$84,138
(4) Water and Natural Resources	\$79,188	\$56,092	\$0	\$23,096	\$0
(5) Consumer Protection	\$296,956	\$65,990	\$211,169	\$19,797	\$0
(6) Special Purpose	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$3,034,238	\$840,388	\$354,368	\$1,755,344	\$84,138
Total Appropriated	\$3,034,238	\$840,388	\$354,368	\$1,755,344	\$84,138
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$3,202,517	\$890,498	\$359,473	\$1,865,577	\$86,969
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$3,202,517	\$890,498	\$359,473	\$1,865,577	\$86,969
Total Appropriated	\$3,202,517	\$890,498	\$359,473	\$1,865,577	\$86,969
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Legal Services					
FY 2013-14					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$0	\$5,931	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$5,931	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$19,002	\$19,002	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$20,047	\$0	\$20,047	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$39,049	\$19,002	\$20,047	\$0	\$0
Total Appropriated	\$39,049	\$19,002	\$20,047	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$39,518	\$19,230	\$20,288	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$39,518	\$19,230	\$20,288	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Information Technology					
FY 2013-14					
(1) Administration	\$21,754	\$21,754	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$348,280	\$0	\$0	\$348,280	\$0
(3) Criminal Justice and Appellate	\$23,222	\$0	\$17,171	\$6,051	\$1,381
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$51,170	\$0	\$46,128	\$5,042	\$0
Total Expenditures	\$445,807	\$21,754	\$63,299	\$359,373	\$1,381
Total Appropriated	\$445,807	\$21,754	\$63,299	\$359,373	\$1,381
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$171,927	\$171,927	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$355,542	\$0	\$0	\$355,542	\$0
(3) Criminal Justice and Appellate	\$28,507	\$0	\$22,145	\$6,362	\$13,237
(4) Water and Natural Resources	\$0	\$0	\$0	\$3,591	\$0
(5) Consumer Protection	\$35,979	\$0	\$32,900	\$3,078	\$0
Total Expenditures	\$608,784	\$171,927	\$55,045	\$368,574	\$13,237
Total Appropriated	\$608,784	\$171,927	\$55,045	\$368,574	\$13,237
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$62,435	\$62,435	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$358,892	\$0	\$0	\$358,892	\$0
(3) Criminal Justice and Appellate	\$141,014	\$85,794	\$28,146	\$8,858	\$18,216
(4) Water and Natural Resources	\$17,144	\$12,144	\$0	\$5,000	\$0
(5) Consumer Protection	\$65,721	\$14,290	\$47,145	\$4,286	\$0
Total Expenditures	\$645,206	\$174,663	\$75,291	\$377,036	\$18,216
Total Appropriated	\$645,206	\$174,663	\$75,291	\$377,036	\$18,216
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$645,206	\$174,663	\$75,291	\$377,036	\$18,216
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$645,206	\$174,663	\$75,291	\$377,036	\$18,216
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Lease Space Storage					
FY 2013-14					
(1) Administration	\$669	\$669	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$19,985	\$0	\$0	\$19,985	\$0
(3) Criminal Justice and Appellate	\$4,083	\$3,911	\$0	\$0	\$172
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$3,052	\$0	\$3,052	\$0	\$0
Total Expenditures	\$27,789	\$4,580	\$3,052	\$19,985	\$172
Total Appropriated	\$27,789	\$4,580	\$3,052	\$19,985	\$172
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Communication Service Payments					
FY 2013-14					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$7,594	\$2,617	\$2,019	\$813	\$2,145
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$1,394	\$981	\$0	\$413	\$0
Total Expenditures	\$8,988	\$3,598	\$2,019	\$1,226	\$2,145
Total Appropriated	\$8,988	\$3,598	\$2,019	\$1,226	\$2,145
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
CLE Registration Fees					
FY 2013-14					
(1) Administration	\$1,875	\$1,875	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$70,013	\$0	\$0	\$70,013	\$0
(3) Criminal Justice and Appellate	\$16,875	\$14,081	\$1,125	\$825	\$844
(4) Water and Natural Resources	\$3,750	\$2,438	\$0	\$1,312	\$0
(5) Consumer Protection	\$5,625	\$3,375	\$1,875	\$375	\$0
Total Expenditures	\$98,138	\$21,769	\$3,000	\$72,525	\$844
Total Appropriated	\$99,263	\$21,769	\$3,000	\$72,525	\$1,969
(Under)/Over Expenditures	(\$1,125)	\$0	\$0	\$0	(\$1,125)
FY 2014-15					
(1) Administration	\$18,248	\$18,248	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$55,446	\$0	\$0	\$55,446	\$0
(3) Criminal Justice and Appellate	\$2,994	\$0	\$1,569	\$822	\$603
(4) Water and Natural Resources	\$636	\$0	\$0	\$636	\$0
(5) Consumer Protection	\$1,607	\$0	\$906	\$701	\$0
Total Expenditures	\$78,931	\$18,248	\$2,475	\$57,604	\$603
Total Appropriated	\$78,931	\$18,248	\$2,475	\$57,604	\$603
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$2,375	\$2,375	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$90,677	\$0	\$0	\$90,677	\$0
(3) Criminal Justice and Appellate	\$24,795	\$20,828	\$1,900	\$998	\$1,069
(4) Water and Natural Resources	\$4,466	\$3,088	\$0	\$1,378	\$0
(5) Consumer Protection	\$7,600	\$4,750	\$2,375	\$475	\$0
Total Expenditures	\$129,913	\$31,041	\$4,275	\$93,528	\$1,069
Total Appropriated	\$129,913	\$31,041	\$4,275	\$93,528	\$1,069
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$135,280	\$32,680	\$4,275	\$96,900	\$1,425
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$135,280	\$32,680	\$4,275	\$96,900	\$1,425
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
ALJ					
FY 2013-14					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$4,362	\$0	\$4,362	\$0	\$0
Total Expenditures	\$4,362	\$0	\$4,362	\$0	\$0
Total Appropriated	\$4,362	\$0	\$4,362	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2014-15					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$30,254	\$0	\$30,254	\$0	\$0
Total Expenditures	\$30,254	\$0	\$30,254	\$0	\$0
Total Appropriated	\$4,362	\$0	\$4,362	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$6,749	\$0	\$6,749	\$0	\$0
Total Expenditures	\$6,749	\$0	\$6,749	\$0	\$0
Total Appropriated	\$6,749	\$0	\$6,749	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$1,609	\$0	\$1,609	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,609	\$0	\$1,609	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payments to OIT					
FY 2013-14					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$94,169	\$94,169	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$190,508	\$0	\$0	\$190,508	\$0
(3) Criminal Justice and Appellate	\$29,473	\$0	\$15,003	\$4,610	\$9,860
(4) Water and Natural Resources	\$2,602	\$0	\$0	\$2,602	\$0
(5) Consumer Protection	\$27,186	\$0	\$24,955	\$2,231	\$0
Total Expenditures	\$343,938	\$94,169	\$39,958	\$199,951	\$9,860
Total Appropriated	\$343,938	\$94,169	\$39,958	\$199,951	\$9,860
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$46,161	\$46,161	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$245,128	\$0	\$0	\$245,128	\$0
(3) Criminal Justice and Appellate	\$98,516	\$59,177	\$21,000	\$6,000	\$12,339
(4) Water and Natural Resources	\$11,612	\$8,226	\$0	\$3,386	\$0
(5) Consumer Protection	\$43,548	\$9,677	\$30,968	\$2,903	\$0
Total Expenditures	\$444,965	\$123,241	\$51,968	\$257,417	\$12,339
Total Appropriated	\$444,965	\$123,241	\$51,968	\$257,417	\$12,339
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$239,771	\$66,669	\$26,914	\$139,676	\$6,512
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$239,771	\$66,669	\$26,914	\$139,676	\$6,512
Total Appropriated	\$239,771	\$66,669	\$26,914	\$139,676	\$6,512
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Risk Management					
FY 2013-14					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$153,905	\$0	\$0	\$153,905	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$153,905	\$0	\$0	\$153,905	\$0
Total Appropriated	\$153,905	\$0	\$0	\$153,905	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$17,626	\$17,626	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$93,602	\$0	\$0	\$93,602	\$0
(3) Criminal Justice and Appellate	\$37,618	\$22,597	\$8,019	\$2,291	\$4,711
(4) Water and Natural Resources	\$4,434	\$3,141	\$0	\$1,293	\$0
(5) Consumer Protection	\$16,630	\$3,695	\$11,826	\$1,109	\$0
Total Expenditures	\$169,910	\$47,059	\$19,845	\$98,295	\$4,711
Total Appropriated	\$169,910	\$47,059	\$19,845	\$98,295	\$4,711
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$277,503	\$77,162	\$31,148	\$161,657	\$7,536
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$277,503	\$77,162	\$31,148	\$161,657	\$7,536
Total Appropriated	\$277,503	\$77,162	\$31,148	\$161,657	\$7,536
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

Department of Law
Schedule 8

Fiscal Year	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
CORE Operations					
FY 2013-14					
(1) Administration	\$0	\$0	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Total Appropriated	\$0	\$0	\$0	\$0	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2013-14					
(1) Administration	\$67,404	\$0	\$0	\$67,404	\$0
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$67,404	\$0	\$0	\$67,404	\$0
Total Appropriated	\$67,404	\$0	\$0	\$67,404	\$0
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2015-16					
(1) Administration	\$6,129	\$6,129	\$0	\$0	\$0
(2) Legal Services to State Agencies	\$32,544	\$0	\$0	\$32,544	\$0
(3) Criminal Justice and Appellate	\$13,079	\$7,856	\$2,788	\$797	\$1,638
(4) Water and Natural Resources	\$1,543	\$1,092	\$0	\$451	\$0
(5) Consumer Protection	\$5,780	\$1,285	\$4,110	\$385	\$0
Total Expenditures	\$59,075	\$16,362	\$6,898	\$34,177	\$1,638
Total Appropriated	\$59,075	\$16,362	\$6,898	\$34,177	\$1,638
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0
FY 2016-17					
(1) Administration	\$63,718	\$17,718	\$7,152	\$37,118	\$1,730
(2) Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
(3) Criminal Justice and Appellate	\$0	\$0	\$0	\$0	\$0
(4) Water and Natural Resources	\$0	\$0	\$0	\$0	\$0
(5) Consumer Protection	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$63,718	\$17,718	\$7,152	\$37,118	\$1,730
Total Appropriated	\$63,718	\$17,718	\$7,152	\$37,118	\$1,730
(Under)/Over Expenditures	\$0	\$0	\$0	\$0	\$0

SCHEDULE 8
Common Policy Summary

Health/Dental/Life	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$266,133	\$266,133			
Legal Services to State Agencies	\$1,643,905			\$1,643,905	
Appellate	\$241,380	\$241,380			
Medicaid Fraud	\$127,128	\$31,782			\$95,346
POST Board	\$20,946		\$20,946		
Special Prosecution	\$99,031	\$99,031		\$0	
Securities Fraud	\$36,918			\$36,918	
Insurance Fraud	\$47,833		\$47,833		
Safe2Tell	\$10,210	\$10,210			
Federal & Interstate Water	\$30,982	\$30,982			
CERCLA	\$6,877			\$6,877	
RMA Litigation	\$0				
Colorado River Litigation	\$3,287	\$3,287			
Consumer Protection & Anti-Trust	\$159,224	\$60,085	\$89,085	\$10,054	
Collection Agency Board	\$29,608		\$29,608		
UCCC	\$94,122		\$94,122		
Reversions/Lapsed Appropriation	\$32,528				\$32,528
Department Total FY 13-14	\$2,850,112	\$742,890	\$281,594	\$1,697,754	\$127,874
Actual FY 14-15					
Administration	\$285,135	\$285,135			
Legal Services to State Agencies	\$1,567,540			\$1,567,540	
Appellate	\$333,984	\$333,984			
Medicaid Fraud	\$133,144	\$33,286			\$99,858
POST Board	\$41,824		\$41,824		
Special Prosecution	\$45,736	\$45,736		\$0	
Securities Fraud	\$57,866			\$57,866	
Insurance Fraud	\$71,906		\$71,906		
Safe2Tell	\$10,420	\$10,420			
Federal & Interstate Water	\$13,859	\$13,859			
CERCLA	\$6,042			\$6,042	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$175,006	\$68,773	\$95,301	\$10,932	
Collection Agency Board	\$47,474		\$47,474		
UCCC	\$88,070		\$88,070		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$2,878,006	\$791,193	\$344,575	\$1,642,380	\$99,858

SCHEDULE 8 Common Policy Summary

Health/Dental/Life	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$324,540	\$324,540			
OCE	\$50,189	\$50,189			
Legal Services to State Agencies	\$1,931,720			\$1,931,720	
Appellate	\$378,699	\$378,699			
Medicaid Fraud	\$148,892	\$37,223			\$111,669
POST Board	\$44,951		\$44,951		
Special Prosecution	\$124,153	\$124,153		\$0	
Securities Fraud	\$68,656			\$68,656	
Insurance Fraud	\$84,534		\$84,534		
Safe2Tell	\$0				
Federal & Interstate Water	\$24,103	\$24,103			
CERCLA	\$18,098			\$18,098	
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$204,476	\$81,620	\$101,149	\$21,707	
Collection Agency Board	\$57,016		\$57,016		
UCCC	\$95,106		\$95,106		
CORA and OML Attorney	\$0				
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 15-16	\$3,555,133	\$1,020,527	\$382,756	\$2,040,181	\$111,669
Request FY 16-17					
Administration	\$3,789,903	\$1,014,768	\$450,192	\$2,234,782	\$90,161
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$3,789,903	\$1,014,768	\$450,192	\$2,234,782	\$90,161

SCHEDULE 8
Common Policy Summary

Short Term Disability	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$5,473	\$5,473			
Legal Services to State Agencies	\$36,962			\$36,962	
Appellate	\$2,504	\$2,504			
Medicaid Fraud	\$1,528	\$382			\$1,146
POST Board	\$303		\$303		\$0
Special Prosecution	\$2,764	\$2,764	\$0		
Securities Fraud	\$1,024			\$1,024	
Insurance Fraud	\$1,429		\$1,429		
Safe2Tell	\$170	\$170			
Federal & Interstate Water	\$890	\$890			
CERCLA	\$518	\$0		\$518	
RMA Litigation	\$0			\$0	
Colorado River Litigation	\$390	\$390			
Consumer Protection & Anti-Trust	\$4,223	\$2,344	\$1,708	\$171	
Collection Agency Board	\$646	\$0	\$646	\$0	
UCCC	\$1,937		\$1,937		
Reversions/Lapsed Appropriation	\$1,281				\$1,281
Department Total FY 13-14	\$62,042	\$14,917	\$6,023	\$38,675	\$2,427
Actual FY 14-15					
Administration	\$6,349	\$6,349			
Legal Services to State Agencies	\$44,343			\$44,343	
Appellate	\$6,349	\$6,349			
Medicaid Fraud	\$3,224	\$806			\$2,418
POST Board	\$814		\$814		\$0
Special Prosecution	\$2,937	\$2,937	\$0		
Securities Fraud	\$1,669			\$1,669	
Insurance Fraud	\$2,231		\$2,231		
Safe2Tell	\$419	\$419			
Federal & Interstate Water	\$1,044	\$1,044			
CERCLA	\$584	\$0		\$584	
RMA Litigation	\$0			\$0	
Colorado River Litigation	\$174	\$174			
Consumer Protection & Anti-Trust	\$6,260	\$2,895	\$2,910	\$455	
Collection Agency Board	\$1,062	\$0	\$1,062	\$0	
UCCC	\$2,050		\$2,050		
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 14-15	\$79,509	\$20,973	\$9,067	\$47,051	\$2,418

SCHEDULE 8
Common Policy Summary

Short Term Disability	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$6,294	\$6,294			
OCE	\$909	\$909			
Legal Services to State Agencies	\$47,713			\$47,713	
Appellate	\$7,730	\$7,730			
Medicaid Fraud	\$3,288	\$822			\$2,466
POST Board	\$757		\$757		\$0
Special Prosecution	\$3,640	\$3,640	\$0		
Securities Fraud	\$1,338			\$1,338	
Insurance Fraud	\$2,431		\$2,431		
Safe2Tell	\$0				
Federal & Interstate Water	\$937	\$937			
CERCLA	\$524	\$0		\$524	
RMA Litigation	\$0			\$0	
Colorado River Litigation	\$703	\$703			
Consumer Protection & Anti-Trust	\$5,156	\$2,357	\$2,129	\$670	
Collection Agency Board	\$1,041	\$0	\$1,041	\$0	
UCCC	\$2,253		\$2,253		\$0
CORA and OML Attorney	\$0				
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 15-16	\$84,714	\$23,392	\$8,611	\$50,245	\$2,466
Request FY 16-17					
Administration	\$75,164	\$20,214	\$8,464	\$44,602	\$1,884
Legal Services to State Agencies	\$0				
Appellate	\$0				
Capital Crimes	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$75,164	\$20,214	\$8,464	\$44,602	\$1,884

SCHEDULE 8 Common Policy Summary

S.B. 04-257 Amortization Equalization Disbursement	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$103,697	\$103,697			
OCE					
Legal Services to State Agencies	\$744,199			\$744,199	
Appellate	\$67,977	\$67,977			
Medicaid Fraud	\$51,132	\$12,783			\$38,349
POST Board	\$2,408		\$2,408		
Special Prosecution	\$52,126	\$52,126	\$0		
Securities Fraud	\$19,396			\$19,396	
Insurance Fraud	\$36,465		\$36,465		
Safe2Tell	\$3,474	\$3,474			
Federal & Interstate Water	\$16,871	\$16,871			
CERCLA	\$9,813			\$9,813	
District Attorney Salaries	\$7,385	\$7,385			
Colorado River Litigation	\$69,624	\$34,007	\$32,373	\$3,244	
Consumer Protection & Anti-Trust	\$12,246		\$12,246		
Collection Agency Board	\$36,702		\$36,702		
UCCC	\$12,188				
CORA and OML Attorney Reversions/Lapsed Appropriation					\$10,091
Department Total FY 13-13	\$1,243,606	\$298,320	\$120,194	\$776,652	\$48,440
Actual FY 14-15					
Administration	\$78,331	\$78,331			
Legal Services to State Agencies	\$814,292			\$814,292	
Appellate	\$143,911	\$143,911			
Medicaid Fraud	\$58,616	\$14,654			\$43,962
POST Board	\$21,803		\$21,803		
Special Prosecution	\$54,209	\$54,209	\$0		
Securities Fraud	\$22,291			\$22,291	
Insurance Fraud	\$46,270		\$46,270		
Safe2Tell	\$7,376	\$7,376			
Federal & Interstate Water	\$1,233	\$1,233			
CERCLA	\$10,620			\$10,620	
Colorado River Litigation	\$5,778	\$5,778			
Consumer Protection & Anti-Trust	\$131,075	\$75,843	\$46,969	\$8,263	
Collection Agency Board	\$17,736		\$17,736		
UCCC	\$32,071		\$32,071		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$1,445,612	\$381,335	\$164,849	\$855,466	\$43,962

SCHEDULE 8
Common Policy Summary

S.B. 04-257 Amortization Equalization Disbursement	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$126,967	\$126,967			
OCE	\$17,708	\$17,708			
Legal Services to State Agencies	\$954,264			\$954,264	
Appellate	\$154,000	\$154,000			
Medicaid Fraud	\$65,751	\$16,438			\$49,313
POST Board	\$17,631		\$17,631		
Special Prosecution	\$72,801	\$72,801	\$0		
Securities Fraud	\$26,608			\$26,608	
Insurance Fraud	\$48,612		\$48,612		
Safe2Tell	\$0				
Federal & Interstate Water	\$18,732	\$18,732			
CERCLA	\$10,483			\$10,483	
Colorado River Litigation	\$14,066	\$14,066			
Consumer Protection & Anti-Trust	\$104,440	\$47,144	\$43,751	\$13,545	
Collection Agency Board	\$22,519		\$22,519		
UCCC	\$39,708		\$39,708		
CORA and OML Attorney	\$0				
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 15-16	\$1,694,290	\$467,856	\$172,221	\$1,004,900	\$49,313
Request FY 16-17					
Administration	\$1,898,869	\$510,666	\$213,828	\$1,126,779	\$47,596
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$1,898,869	\$510,666	\$213,828	\$1,126,779	\$47,596

SCHEDULE 8
Common Policy Summary

S.B. 06-235 Supplemental Amortization Equalization	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$93,616	\$93,616			
Legal Services to State Agencies	\$668,099			\$668,099	
Appellate	\$60,435	\$60,435			
Medicaid Fraud	\$46,161	\$11,540			\$34,621
POST Board	\$982		\$982		
Special Prosecution	\$47,058	\$47,058	\$0		
Securities Fraud	\$17,510			\$17,510	
Insurance Fraud	\$32,920		\$32,920		
Safe2Tell	\$3,136	\$3,136			
Federal & Interstate Water	\$15,231	\$15,231			
CERCLA	\$8,859			\$8,859	
RMA Litigation	\$0				
Colorado River Litigation	\$6,667	\$6,667			
Consumer Protection & Anti-Trust	\$66,606	\$30,702	\$29,225	\$6,679	
Collection Agency Board	\$12,246		\$12,246		
UCCC	\$33,134		\$33,134		
Reversions/Lapsed Appropriation	\$9,109				\$9,109
Department Total FY 13-14	\$1,121,769	\$268,385	\$108,507	\$701,147	\$43,730
Actual FY 14-15					
Administration	\$84,614	\$84,614			
Legal Services to State Agencies	\$763,398			\$763,398	
Appellate	\$131,810	\$131,810			
Medicaid Fraud	\$54,953	\$13,738			\$41,215
POST Board	\$16,878		\$16,878		
Special Prosecution	\$34,072	\$34,072	\$0		
Securities Fraud	\$20,898			\$20,898	
Insurance Fraud	\$48,867		\$48,867		
Safe2Tell	\$2,478	\$2,478			
Federal & Interstate Water	\$2,356	\$2,356			
CERCLA	\$9,957			\$9,957	
RMA Litigation	\$0				
Colorado River Litigation	\$2,510	\$2,510			
Consumer Protection & Anti-Trust	\$128,499	\$85,924	\$34,828	\$7,747	
Collection Agency Board	\$19,513		\$19,513		
UCCC	\$34,460		\$34,460		
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 14-15	\$1,355,263	\$357,502	\$154,546	\$802,000	\$41,215

SCHEDULE 8 Common Policy Summary

S.B. 06-235 Supplemental Amortization Equalization	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$122,579	\$122,579			
OCE	\$17,088	\$17,088			
Legal Services to State Agencies	\$921,734			\$921,734	
Appellate	\$148,826	\$148,826			
Medicaid Fraud	\$63,509	\$15,877			\$47,632
POST Board	\$18,115		\$18,115		
Special Prosecution	\$70,320	\$70,320	\$0		
Securities Fraud	\$25,697			\$25,697	
Insurance Fraud	\$46,955		\$46,955		
Safe2Tell	\$0	\$0			
Federal & Interstate Water	\$18,093	\$18,093			
CERCLA	\$10,126			\$10,126	
RMA Litigation	\$0				
Colorado River Litigation	\$13,586	\$13,586			
Consumer Protection & Anti-Trust	\$99,745	\$45,537	\$41,123	\$13,085	
Collection Agency Board	\$20,118		\$20,118		
UCCC	\$40,039		\$40,039		
CORA and OML Attorney	\$0				
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 15-16	\$1,636,530	\$451,906	\$166,350	\$970,642	\$47,632
Request FY 16-17					
Administration	\$1,879,090	\$505,347	\$211,601	\$1,115,042	\$47,100
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$1,879,090	\$505,347	\$211,601	\$1,115,042	\$47,100

SCHEDULE 8 Common Policy Summary

Salary Survey for Classified Employees	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$47,674	\$47,674	\$0	\$0	\$0
Legal Services to State Agencies	\$153,961			\$153,961	
Appellate	\$2,852	\$2,852			
Medicaid Fraud	\$34,377	\$8,594			\$25,783
POST Board	\$7,915		\$7,915		
Special Prosecution	\$5,066	\$5,066			
Securities Fraud	\$5,747			\$5,747	
Insurance Fraud	\$13,098		\$13,098		
Safe2Tell	\$5,226	\$5,226			
Federal & Interstate Water	\$2,609	\$2,609			
CERCLA	\$1,264			\$1,264	
RMA Litigation	\$0				
Colorado River Litigation	\$1,550	\$1,550			
Consumer Protection & Anti-Trust	\$31,602		\$24,698	\$6,904	
Collection Agency Board	\$6,496		\$6,496		
UCCC	\$18,420		\$18,420		
Reversions/Lapsed Appropriation	\$1,584				\$1,584
Department Total FY 13-14	\$339,441	\$73,571	\$70,627	\$167,876	\$27,367
Actual FY 14-15					
Administration	\$57,015	\$57,015	\$0	\$0	\$0
Legal Services to State Agencies	\$89,114			\$89,114	
Appellate	\$11,052	\$11,052			
Medicaid Fraud	\$29,830	\$7,456			\$22,374
POST Board	\$0		\$0		
Special Prosecution	\$13,294	\$13,294			
Securities Fraud	\$10,299			\$10,299	
Insurance Fraud	\$16,277		\$16,277		
Safe2Tell	\$2,536	\$2,536			
Federal & Interstate Water	\$0	\$0			
CERCLA	\$3,870			\$3,870	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$23,418		\$19,908	\$3,510	
Collection Agency Board	\$17,357		\$17,357		
UCCC	\$21,434		\$21,434		
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 14-15	\$295,496	\$91,353	\$74,976	\$106,793	\$22,374

SCHEDULE 8

Common Policy Summary

Salary Survey for Classified Employees	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$22,763	\$22,763	\$0	\$0	\$0
OCE	\$4,099	\$4,099			
Legal Services to State Agencies	\$32,957			\$32,957	
Appellate	\$2,293	\$2,293			
Medicaid Fraud	\$12,368	\$3,092			\$9,276
POST Board	\$3,760		\$3,760		
Special Prosecution	\$6,975	\$6,975			
Securities Fraud	\$3,364			\$3,364	
Insurance Fraud	\$7,451		\$7,451		
Safe2Tell	\$0				
Federal & Interstate Water	\$665	\$665			
CERCLA	\$1,119			\$1,119	
RMA Litigation	\$0				
Colorado River Litigation	\$836	\$836			
Consumer Protection & Anti-Trust	\$10,469		\$9,012	\$1,457	
Collection Agency Board	\$3,056		\$3,056		
UCCC	\$7,475		\$7,475		
CORA and OML Attorney	\$0				
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 15-16	\$119,650	\$40,723	\$30,754	\$38,897	\$9,276
Request FY 16-17					
Administration	\$8,276	\$1,861	\$857	\$5,558	\$0
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$8,276	\$1,861	\$857	\$5,558	\$0

SCHEDULE 8 Common Policy Summary

Salary Survey for Exempt Employees	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$97,079	\$97,079			
Legal Services to State Agencies	\$2,977,269			\$2,977,269	
Appellate	\$387,106	\$387,106			
Medicaid Fraud	\$68,097	\$17,024			\$51,073
POST Board	\$0				
Special Prosecution	\$139,961	\$139,961			
Securities Fraud	\$54,951			\$54,951	
Insurance Fraud	\$51,580		\$51,580		
Safe2Tell	\$0				
Federal & Interstate Water	\$50,589	\$50,589			
CERCLA	\$17,612			\$17,612	
RMA Litigation	\$0				
Colorado River Litigation	\$13,352	\$13,352			
Consumer Protection & Anti-Trust	\$191,393	\$175,647	\$7,842	\$7,904	
Collection Agency Board	\$16,477		\$16,477		
UCCC	\$49,676		\$49,676		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$4,115,142	\$880,758	\$125,575	\$3,057,736	\$51,073
Actual FY 14-15					
Administration	\$6,024	\$6,024			
Legal Services to State Agencies	\$246,427			\$246,427	
Appellate	\$39,806	\$39,806			
Medicaid Fraud	\$4,749	\$1,187			\$3,562
POST Board	\$0				
Special Prosecution	\$10,806	\$10,806			
Securities Fraud	\$4,799			\$4,799	
Insurance Fraud	\$12,067		\$12,067		
Safe2Tell	\$0				
Federal & Interstate Water	\$1,187	\$1,187			
CERCLA	\$0			\$0	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$27,381	\$24,576	\$1,549	\$1,256	
Collection Agency Board	\$2,790		\$2,790		
UCCC	\$2,791		\$2,791		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$358,827	\$83,586	\$19,197	\$252,482	\$3,562

SCHEDULE 8
Common Policy Summary

Salary Survey for Exempt Employees	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$22,114	\$22,114			
OCE	\$0	\$0			
Legal Services to State Agencies	\$659,284			\$659,284	
Appellate	\$116,668	\$116,668			
Medicaid Fraud	\$12,921	\$3,230			\$9,691
POST Board	\$0				
Special Prosecution	\$35,880	\$35,880			
Securities Fraud	\$11,852			\$11,852	
Insurance Fraud	\$16,309		\$16,309		
Safe2Tell	\$0				
Federal & Interstate Water	\$12,882	\$12,882			
CERCLA	\$4,787			\$4,787	
RMA Litigation	\$0				
Colorado River Litigation	\$8,597	\$8,597	\$0		
Consumer Protection & Anti-Trust	\$47,342	\$36,503	\$5,999	\$4,840	
Collection Agency Board	\$8,341		\$8,341		
UCCC	\$8,341		\$8,341		
CORA and OML Attorney	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$965,318	\$235,874	\$38,990	\$680,763	\$9,691
Request FY 16-17					
Administration	\$0	\$0	\$0	\$0	\$0
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$0	\$0	\$0	\$0	\$0

SCHEDULE 8

Common Policy Summary

Performance-based Pay Awards for Classified Employees	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$32,639	\$32,639	\$0	\$0	\$0
Legal Services to State Agencies	\$56,153			\$56,153	
Appellate	\$2,143	\$2,143			
Medicaid Fraud	\$17,272	\$4,318			\$12,954
POST Board	\$3,039		\$3,039		
Special Prosecution	\$5,526	\$5,526			
Securities Fraud	\$5,097			\$5,097	
Insurance Fraud	\$5,951		\$5,951		
Safe2Tell	\$1,559	\$1,559			
Federal & Interstate Water	\$86	\$86			
CERCLA	\$1,032			\$1,032	
RMA Litigation	\$0				
Colorado River Litigation	\$1,265	\$1,265			
Consumer Protection & Anti-Trust	\$11,249		\$8,353	\$2,896	
Collection Agency Board	\$3,510		\$3,510		
UCCC	\$6,582		\$6,582		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$153,103	\$47,536	\$27,435	\$65,178	\$12,954
Actual FY 14-15					
Administration	\$26,264	\$26,264	\$0	\$0	\$0
Legal Services to State Agencies	\$28,215			\$28,215	
Appellate	\$3,065	\$3,065			
Medicaid Fraud	\$11,456	\$2,864			\$8,592
POST Board	\$0		\$0		
Special Prosecution	\$4,705	\$4,705			
Securities Fraud	\$7,314			\$7,314	
Insurance Fraud	\$6,499		\$6,499		
Safe2Tell	\$0	\$0			
Federal & Interstate Water	\$86	\$86			
CERCLA	\$0			\$0	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$7,150		\$6,378	\$772	
Collection Agency Board	\$6,593		\$6,593		
UCCC	\$3,013		\$3,013		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$104,360	\$36,984	\$22,483	\$36,301	\$8,592

SCHEDULE 8

Common Policy Summary

Performance-based Pay Awards for Classified Employees	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$21,550	\$21,550	\$0	\$0	\$0
OCE	\$1,976	\$1,976			
Legal Services to State Agencies	\$34,682			\$34,682	
Appellate	\$2,160	\$2,160			
Medicaid Fraud	\$10,153	\$2,538			\$7,615
POST Board	\$3,994		\$3,994		
Special Prosecution	\$7,969	\$7,969			
Securities Fraud	\$2,923			\$2,923	
Insurance Fraud	\$8,835		\$8,835		
Safe2Tell	\$0	\$0			
Federal & Interstate Water	\$675	\$675			
CERCLA	\$0			\$0	
RMA Litigation	\$0				
Colorado River Litigation	\$511	\$511			
Consumer Protection & Anti-Trust	\$11,224		\$8,838	\$2,386	
Collection Agency Board	\$2,051		\$2,051		
UCCC	\$6,127		\$6,127		
CORA and OML Attorney	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$114,830	\$37,379	\$29,845	\$39,991	\$7,615
Request FY 16-17					
Administration	\$0	\$0	\$0	\$0	\$0
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$0	\$0	\$0	\$0	\$0

SCHEDULE 8

Common Policy Summary

Merit Pay Awards for Exempt Employees	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$17,906	\$17,906	\$0	\$0	\$0
Legal Services to State Agencies	\$272,733			\$272,733	
Appellate	\$43,790	\$43,790			
Medicaid Fraud	\$5,647	\$1,412			\$4,235
POST Board	\$0				
Special Prosecution	\$15,859	\$15,859			
Securities Fraud	\$4,733			\$4,733	
Insurance Fraud	\$4,618		\$4,618		
Safe2Tell	\$0				
Federal & Interstate Water	\$9,557	\$9,557			
CERCLA	\$3,763			\$3,763	
RMA Litigation	\$0				
Colorado River Litigation	\$2,411	\$2,411			
Consumer Protection & Anti-Trust	\$2,978		\$1,584	\$1,394	
Collection Agency Board	\$1,728		\$1,728		
UCCC	\$3,042		\$3,042		
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 13-14	\$388,765	\$90,935	\$10,972	\$282,623	\$4,235
Actual FY 14-15					
Administration	\$6,650	\$6,650	\$0	\$0	\$0
Legal Services to State Agencies	\$180,925			\$180,925	
Appellate	\$30,845	\$30,845			
Medicaid Fraud	\$3,860	\$965			\$2,895
POST Board	\$0				
Special Prosecution	\$10,271	\$10,271			
Securities Fraud	\$4,971			\$4,971	
Insurance Fraud	\$6,754		\$6,754		
Safe2Tell	\$0				
Federal & Interstate Water	\$1,890	\$1,890			
CERCLA	\$0			\$0	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$13,140	\$12,296	\$0	\$844	
Collection Agency Board	\$2,265		\$2,265		
UCCC	\$2,265		\$2,265		
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 14-15	\$263,836	\$62,917	\$11,284	\$186,740	\$2,895

SCHEDULE 8 Common Policy Summary

Merit Pay Awards for Exempt Employees	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$5,202	\$5,202	\$0	\$0	\$0
OCE					
Legal Services to State Agencies	\$202,601			\$202,601	
Appellate	\$35,869	\$35,869			
Medicaid Fraud	\$4,052	\$1,013			\$3,039
POST Board	\$0				
Special Prosecution	\$10,886	\$10,886			
Securities Fraud	\$2,972			\$2,972	
Insurance Fraud	\$5,115		\$5,115		
Safe2Tell	\$0				
Federal & Interstate Water	\$4,040	\$4,040			
CERCLA	\$1,501			\$1,501	
RMA Litigation	\$0				
Colorado River Litigation	\$2,696	\$2,696	\$0		
Consumer Protection & Anti-Trust	\$15,592	\$11,448	\$1,881	\$2,263	
Collection Agency Board	\$2,367		\$2,367		
UCCC	\$2,367		\$2,367		
CORA and OML Attorney					
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 15-16	\$295,260	\$71,154	\$11,730	\$209,337	\$3,039
Request FY 16-17					
Administration	\$0	\$0	\$0	\$0	\$0
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$0	\$0	\$0	\$0	\$0

SCHEDULE 8
Common Policy Summary

Workers' Compensation	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$7,271	\$7,271	\$0	\$0	\$0
Legal Services to State Agencies	\$41,636			\$41,636	
Appellate	\$6,386	\$6,386			
Medicaid Fraud	\$2,895	\$724			\$2,171
POST Board	\$1,192		\$1,192		
Special Prosecution	\$2,640	\$2,640	\$0		
Securities Fraud	\$1,056			\$1,056	
Insurance Fraud	\$2,163		\$2,163		
Safe2Tell	\$0				
Federal & Interstate Water	\$937	\$937			
CERCLA	\$595			\$595	
RMA Litigation	\$0				
Colorado River Litigation	\$511	\$511			
Consumer Protection & Anti-Trust	\$4,087	\$1,533	\$2,043	\$511	
Collection Agency Board	\$988		\$988		
UCC	\$2,418		\$2,418		
Reversions/Lapsed Appropriation	\$170	\$170			
Department Total FY 13-14	\$74,945	\$20,172	\$8,804	\$43,798	\$2,171
Actual FY 14-15					
Administration	\$28,278	\$28,278	\$0	\$0	\$0
Legal Services to State Agencies	\$58,115			\$58,115	
Appellate	\$0				
Medicaid Fraud	\$2,950				\$2,950
POST Board	\$1,619		\$1,619		
Special Prosecution	\$0		\$0		
Securities Fraud	\$1,434			\$1,434	
Insurance Fraud	\$2,939		\$2,939		
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$810			\$810	
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$3,705		\$3,011	\$694	
Collection Agency Board	\$1,619		\$1,619		
UCC	\$3,008		\$3,008		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$104,477	\$28,278	\$12,196	\$61,053	\$2,950

SCHEDULE 8
Common Policy Summary

Workers' Compensation	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$7,981	\$7,981	\$0	\$0	\$0
OCE	\$731	\$731			
Legal Services to State Agencies	\$46,260			\$46,260	
Appellate	\$7,305	\$7,305			
Medicaid Fraud	\$3,105	\$776			\$2,329
POST Board	\$1,644		\$1,644		
Special Prosecution	\$3,086	\$3,086			
Securities Fraud	\$1,132			\$1,132	
Insurance Fraud	\$2,319		\$2,319		
Safe2Tell	\$0				
Federal & Interstate Water	\$1,004	\$1,004			
CERCLA	\$640			\$640	
RMA Litigation	\$0				
Colorado River Litigation	\$548	\$548			
Consumer Protection & Anti-Trust	\$4,566	\$1,826	\$2,192	\$548	
Collection Agency Board	\$1,278		\$1,278		
UCCC	\$2,374		\$2,374		
CORA and OML Attorney					
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$83,973	\$23,257	\$9,807	\$48,580	\$2,329
Request FY 16-17					
Administration	\$107,511	\$29,895	\$12,068	\$62,628	\$2,920
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$107,511	\$29,895	\$12,068	\$62,628	\$2,920

SCHEDULE 8 Common Policy Summary

CLE Registration Fees	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$1,875	\$1,875			
Legal Services to State Agencies	\$70,763	\$750		\$70,013	
Appellate	\$11,250	\$11,250			
Medicaid Fraud	\$1,125	\$281			\$844
POST Board	\$0				
Special Prosecution	\$2,550	\$2,550	\$0		
Securities Fraud	\$825			\$825	
Insurance Fraud	\$1,125		\$1,125		
Federal & Interstate Water	\$1,688	\$1,688			
CERCLA	\$1,312	\$0		\$1,312	
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$4,125	\$3,375	\$375	\$375	
Collection Agency Board	\$375		\$375		
UCCC	\$1,125		\$1,125		
Reversions/Lapsed Appropriation	\$1,125				\$1,125
Department Total FY 13-14	\$99,263	\$21,769	\$3,000	\$72,525	\$1,969
Actual FY 14-15					
Administration	\$18,248	\$18,248			
Legal Services to State Agencies	\$55,446			\$55,446	
Appellate	\$0				
Medicaid Fraud	\$603			\$0	\$603
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$822			\$822	
Insurance Fraud	\$1,569		\$1,569		
Federal & Interstate Water	\$0				
CERCLA	\$636			\$636	
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$1,078		\$377	\$701	
Collection Agency Board	\$102		\$102		
UCCC	\$427		\$427		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$78,931	\$18,248	\$2,475	\$57,604	\$603

SCHEDULE 8
Common Policy Summary

CLE Registration Fees	Total Funds	GF	CF	CFE	FF
Estimate FY 15-16					
Administration	\$2,375	\$2,375			
Legal Services to State Agencies	\$90,677			\$90,677	
Appellate	\$16,150	\$16,150			
Medicaid Fraud	\$1,425	\$356		\$0	\$1,069
POST Board	\$0				
Special Prosecution	\$4,322	\$4,322			
Securities Fraud	\$998			\$998	
Insurance Fraud	\$1,900		\$1,900		
Federal & Interstate Water	\$2,138	\$2,138			
CERCLA	\$1,378	\$0		\$1,378	
RMA Litigation	\$0				
Colorado River Litigation	\$950	\$950			
Consumer Protection & Anti-Trust	\$5,700	\$4,750	\$475	\$475	
Collection Agency Board	\$950		\$950		
UCCC	\$950		\$950		
CORA and OML Attorney					
Reversions/Lapsed Appropriation	\$0				\$0
Department Total FY 15-16	\$129,913	\$31,041	\$4,275	\$93,528	\$1,069
Request FY 16-17					
Administration	\$135,280	\$32,680	\$4,275	\$96,900	\$1,425
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$135,280	\$32,680	\$4,275	\$96,900	\$1,425

SCHEDULE 8

Common Policy Summary

ALJ	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$1,453		\$1,453		
UCCC	\$2,909		\$2,909		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$4,362	\$0	\$4,362		
Actual FY 14-15					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$10,076		\$10,076		
UCCC	\$20,178		\$20,178		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$30,254	\$0	\$30,254	\$0	\$0

SCHEDULE 8

Common Policy Summary

ALJ	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$2,362		\$2,362		
UCCC	\$4,387		\$4,387		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$6,749	\$0	\$6,749	\$0	\$0
Request FY 16-17					
Administration	\$1,609	\$0	\$1,609	\$0	\$0
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$1,609	\$0	\$1,609	\$0	\$0

SCHEDULE 8
Common Policy Summary

Risk Management	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$0	\$0			
Legal Services to State Agencies	\$0	\$0		\$0	
Appellate	\$0	\$0			
Medicaid Fraud	\$0	\$0			\$0
POST Board	\$0		\$0		
Special Prosecution	\$0	\$0	\$0		
Securities Fraud	\$0			\$0	
Insurance Fraud	\$0		\$0		
Safe2Tell	\$0	\$0			
Federal & Interstate Water	\$0	\$0			
CERCLA	\$0			\$0	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	
Collection Agency Board	\$0		\$0		
UCCC	\$0		\$0		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$0	\$0	\$0	\$0	\$0
Actual FY 14-15					
Administration	\$153,905			\$153,905	
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$153,905	\$0	\$0	\$153,905	\$0

Common Policy Summary

Risk Management	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$16,148	\$16,148	\$0	\$0	\$0
OCE	\$1,478	\$1,478			
Legal Services to State Agencies	\$93,602	\$0	\$0	\$93,602	\$0
Appellate	\$14,781	\$14,781	\$0	\$0	\$0
Medicaid Fraud	\$6,282	\$1,571	\$0	\$0	\$4,711
POST Board	\$3,326	\$0	\$3,326	\$0	\$0
Special Prosecution	\$6,245	\$6,245	\$0	\$0	\$0
Securities Fraud	\$2,291	\$0	\$0	\$2,291	\$0
Insurance Fraud	\$4,693	\$0	\$4,693	\$0	\$0
Safe2Tell	\$0	\$0	\$0	\$0	\$0
Federal & Interstate Water	\$2,032	\$2,032	\$0	\$0	\$0
CERCLA	\$1,293	\$0	\$0	\$1,293	\$0
RMA Litigation	\$0	\$0	\$0	\$0	\$0
Colorado River Litigation	\$1,109	\$1,109	\$0	\$0	\$0
Consumer Protection & Anti-Trust	\$9,239	\$3,695	\$4,435	\$1,109	\$0
Collection Agency Board	\$2,587	\$0	\$2,587	\$0	\$0
UCCC	\$4,804	\$0	\$4,804	\$0	\$0
CORA and OML Attorney					
Reversions/Lapsed Appropriation	\$0	\$0	\$0	\$0	\$0
Department Total FY 15-16	\$169,910	\$47,059	\$19,845	\$98,295	\$4,711
Request FY 16-17					
Administration	\$277,503	\$77,162	\$31,148	\$161,657	\$7,536
Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
Appellate	\$0	\$0	\$0	\$0	\$0
Capital Crimes	\$0	\$0	\$0	\$0	\$0
Medicaid Fraud	\$0	\$0	\$0	\$0	\$0
POST Board	\$0	\$0	\$0	\$0	\$0
Special Prosecution	\$0	\$0	\$0	\$0	\$0
Securities Fraud	\$0	\$0	\$0	\$0	\$0
Insurance Fraud	\$0	\$0	\$0	\$0	\$0
Victims Assistance	\$0	\$0	\$0	\$0	\$0
Federal & Interstate Water	\$0	\$0	\$0	\$0	\$0
CERCLA	\$0	\$0	\$0	\$0	\$0
RMA Litigation	\$0	\$0	\$0	\$0	\$0
Colorado River Litigation	\$0	\$0	\$0	\$0	\$0
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	\$0
Collection Agency Board	\$0	\$0	\$0	\$0	\$0
UCCC	\$0	\$0	\$0	\$0	\$0
Reversions/Lapsed Appropriation					
Department Total FY 16-17	\$277,503	\$77,162	\$31,148	\$161,657	\$7,536

SCHEDULE 8
Common Policy Summary

Vehicle Lease Payments	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$2,646	\$2,646			
Legal Services to State Agencies	\$16,809			\$16,809	
Appellate	\$0				
Medicaid Fraud	\$3,487	\$872			\$2,615
POST Board	\$2,477		\$2,477		
Special Prosecution	\$10,420	\$10,420			
Securities Fraud	\$4,329			\$4,329	
Insurance Fraud	\$9,098		\$9,098		
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$4,439	\$4,439			
Collection Agency Board	\$0				
UCCC	\$8,314		\$8,314		
Reversions/Lapsed Appropriation	\$0		\$0		
Department Total FY 13-14	\$62,019	\$18,377	\$19,889	\$21,138	\$2,615
Actual FY 14-15					
Administration	\$22,757	\$22,757			
Legal Services to State Agencies	\$15,513			\$15,513	
Appellate	\$0				
Medicaid Fraud	\$2,207				\$2,207
POST Board	\$2,269		\$2,269		
Special Prosecution	\$68			\$68	
Securities Fraud	\$2,082			\$2,082	
Insurance Fraud	\$2,003		\$2,003		
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$6,005		\$6,005		
Reversions/Lapsed Appropriation	\$0		\$0		
Department Total FY 14-15	\$52,905	\$22,757	\$10,277	\$17,663	\$2,207

SCHEDULE 8
Common Policy Summary

Vehicle Lease Payments	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$2,216	\$2,216			
OCE	\$3,360	\$3,360			
Legal Services to State Agencies	\$21,745			\$21,745	
Appellate	\$0				
Medicaid Fraud	\$2,936	\$734			\$2,202
POST Board	\$2,417		\$2,417		
Special Prosecution	\$22,730	\$22,730			
Securities Fraud	\$4,545			\$4,545	
Insurance Fraud	\$2,398		\$2,398		
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$5,629	\$5,629			
Collection Agency Board	\$0				
UCCC	\$2,440		\$2,440		
Reversions/Lapsed Appropriation	\$0		\$0		
Department Total FY 15-16	\$70,416	\$34,669	\$7,255	\$26,290	\$2,202
Request FY 16-17					
Administration	\$46,619	\$21,573	\$6,144	\$18,202	\$700
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$46,619	\$21,573	\$6,144	\$18,202	\$700

SCHEDULE 8
Common Policy Summary

Information Technology	Total Funds	GF	CF	CFE	FF
Actual FY 13-14					
Administration	\$21,754	\$21,754			
Legal Services to State Agencies	\$348,280			\$348,280	
Appellate	\$0				
Medicaid Fraud	\$1,381	\$0			\$1,381
POST Board	\$9,082		\$9,082		
Special Prosecution	\$0		\$0		
Securities Fraud	\$6,051			\$6,051	
Insurance Fraud	\$17,171		\$17,171		
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$13,275		\$8,233	\$5,042	
Collection Agency Board	\$8,562		\$8,562		
UCCC	\$20,251		\$20,251		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$445,807	\$21,754	\$63,299	\$359,373	\$1,381
Actual FY 14-15					
Administration	\$171,927	\$171,927			
Legal Services to State Agencies	\$355,542			\$355,542	
Appellate	\$0				
Medicaid Fraud	\$13,237				\$13,237
POST Board	\$9,112		\$9,112		
Special Prosecution	\$0		\$0		
Securities Fraud	\$6,362			\$6,362	
Insurance Fraud	\$13,033		\$13,033		
Federal & Interstate Water	\$0				
CERCLA	\$3,591			\$3,591	
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$15,455		\$12,376	\$3,078	
Collection Agency Board	\$7,184		\$7,184		
UCCC	\$13,340		\$13,340		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$608,784	\$171,927	\$55,045	\$368,574	\$13,237

SCHEDULE 8
Comon Policy Summary

Information Technology	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$56,723	\$56,723			
OCE	\$5,712	\$5,712			
Legal Services to State Agencies	\$358,892			\$358,892	
Appellate	\$55,577	\$55,577			
Medicaid Fraud	\$24,288	\$6,072			\$18,216
POST Board	\$10,001		\$10,001		
Special Prosecution	\$24,145	\$24,145	\$0		
Securities Fraud	\$8,858			\$8,858	
Insurance Fraud	\$18,145		\$18,145		
Federal & Interstate Water	\$7,858	\$7,858			
CERCLA	\$5,000			\$5,000	
RMA Litigation	\$0				
Colorado River Litigation	\$4,286	\$4,286			
Consumer Protection & Anti-Trust	\$37,147	\$14,290	\$18,571	\$4,286	
Collection Agency Board	\$10,001		\$10,001		
UCCC	\$18,573		\$18,573		
CORA and OML Attorney					
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$645,206	\$174,663	\$75,291	\$377,036	\$18,216
Request FY 16-17					
Administration	\$645,206	\$174,663	\$75,291	\$377,036	\$18,216
Legal Services to State Agencies	\$0				
Appellate	\$0				
Capital Crimes	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$645,206	\$174,663	\$75,291	\$377,036	\$18,216

SCHEDULE 8
Common Policy Summary

Carr Building Lease	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$277,229	\$277,229			
Legal Services to State Agencies	\$1,635,110			\$1,635,110	
Appellate	\$193,990	\$193,990			
Medicaid Fraud	\$123,619	\$36,010			\$87,609
POST Board	\$0		\$0		
Special Prosecution	\$100,271	\$100,271	\$0		
Securities Fraud	\$40,719			\$40,719	
Insurance Fraud	\$88,470		\$88,470		
Safe2Tell	\$0				
Federal & Interstate Water	\$9,580	\$9,580			
CERCLA	\$22,982			\$22,982	
RMA Litigation	\$0				
Colorado River Litigation	\$1,407	\$1,407			
Consumer Protection & Anti-Trust	\$245,023	\$142,124	\$83,196	\$19,703	
Collection Agency Board	\$58,405		\$58,405		
UCCC	\$129,682		\$129,682		
Reversions/Lapsed Appropriation	\$0		\$0		
Department Total FY 13-14	\$2,926,487	\$760,611	\$359,753	\$1,718,514	\$87,609
Actual FY 14-15					
Administration	\$804,128	\$804,128			
Legal Services to State Agencies	\$1,659,163			\$1,659,163	
Appellate	\$0				
Medicaid Fraud	\$85,904				\$85,904
POST Board	\$46,213		\$46,213		
Special Prosecution	\$0		\$0		
Securities Fraud	\$40,931			\$40,931	
Insurance Fraud	\$83,843		\$83,843		
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$23,106			\$23,106	
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$106,044		\$86,239	\$19,805	
Collection Agency Board	\$46,213		\$46,213		
UCCC	\$85,823		\$85,823		
Reversions/Lapsed Appropriation	\$0		\$0		
Department Total FY 14-15	\$2,981,368	\$804,128	\$348,331	\$1,743,005	\$85,904

SCHEDULE 8
Common Policy Summary

Carr Building Lease	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$288,378	\$288,378			
OCE	\$26,396	\$26,396			
Legal Services to State Agencies	\$1,671,537			\$1,671,537	
Appellate	\$263,962	\$263,962			
Medicaid Fraud	\$112,184	\$28,046			\$84,138
POST Board	\$59,391		\$59,391		
Special Prosecution	\$111,524	\$111,524	\$0		
Securities Fraud	\$40,914			\$40,914	
Insurance Fraud	\$83,808		\$83,808		
Federal & Interstate Water	\$36,295	\$36,295			
CERCLA	\$23,096			\$23,096	
RMA Litigation	\$0				
Colorado River Litigation	\$19,797	\$19,797			
Consumer Protection & Anti-Trust	\$164,975	\$65,990	\$79,188	\$19,797	
Collection Agency Board	\$46,193		\$46,193		
UCCC	\$85,788		\$85,788		
CORA and OML Attorney					
Reversions/Lapsed Appropriation	\$0		\$0		
Department Total FY 15-16	\$3,034,238	\$840,388	\$354,368	\$1,755,344	\$84,138
Request FY 16-17					
Administration	\$3,202,517	\$890,498	\$359,473	\$1,865,577	\$86,969
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$3,202,517	\$890,498	\$359,473	\$1,865,577	\$86,969

SCHEDULE 8
Common Policy Summary

Payments to OIT	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$0	\$0			
Legal Services to State Agencies	\$0	\$0		\$0	
Appellate	\$0	\$0			
Medicaid Fraud	\$0	\$0			\$0
POST Board	\$0		\$0		
Special Prosecution	\$0	\$0	\$0		
Securities Fraud	\$0			\$0	
Insurance Fraud	\$0		\$0		
Safe2Tell	\$0	\$0			
Federal & Interstate Water	\$0	\$0			
CERCLA	\$0			\$0	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	
Collection Agency Board	\$0		\$0		
UCCC	\$0		\$0		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$0	\$0	\$0	\$0	\$0
Actual FY 14-15					
Administration	\$94,169	\$94,169	\$0	\$0	\$0
Legal Services to State Agencies	\$190,508	\$0	\$0	\$190,508	\$0
Appellate	\$0	\$0	\$0	\$0	\$0
Medicaid Fraud	\$9,860	\$0	\$0	\$0	\$9,860
POST Board	\$5,560	\$0	\$5,560	\$0	\$0
Special Prosecution	\$0	\$0	\$0	\$0	\$0
Securities Fraud	\$4,610	\$0	\$0	\$4,610	\$0
Insurance Fraud	\$9,443	\$0	\$9,443	\$0	\$0
Safe2Tell	\$0	\$0	\$0	\$0	\$0
Federal & Interstate Water	\$0	\$0	\$0	\$0	\$0
CERCLA	\$2,602	\$0	\$0	\$2,602	\$0
RMA Litigation	\$0	\$0	\$0	\$0	\$0
Colorado River Litigation	\$0	\$0	\$0	\$0	\$0
Consumer Protection & Anti-Trust	\$12,013	\$0	\$9,782	\$2,231	\$0
Collection Agency Board	\$5,507	\$0	\$5,507	\$0	\$0
UCCC	\$9,666	\$0	\$9,666	\$0	\$0
Reversions/Lapsed Appropriation	\$0	\$0	\$0	\$0	\$0
Department Total FY 14-15	\$343,938	\$94,169	\$39,958	\$199,951	\$9,860

Common Policy Summary

Payments to OIT	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$42,290	\$42,290	\$0	\$0	\$0
OCE	\$3,871	\$3,871			
Legal Services to State Agencies	\$245,128	\$0	\$0	\$245,128	\$0
Appellate	\$38,709	\$38,709	\$0	\$0	\$0
Medicaid Fraud	\$16,452	\$4,113	\$0	\$0	\$12,339
POST Board	\$8,710	\$0	\$8,710	\$0	\$0
Special Prosecution	\$16,355	\$16,355	\$0	\$0	\$0
Securities Fraud	\$6,000	\$0	\$0	\$6,000	\$0
Insurance Fraud	\$12,290	\$0	\$12,290	\$0	\$0
Safe2Tell	\$0	\$0	\$0	\$0	\$0
Federal & Interstate Water	\$5,323	\$5,323	\$0	\$0	\$0
CERCLA	\$3,386	\$0	\$0	\$3,386	\$0
RMA Litigation	\$0	\$0	\$0	\$0	\$0
Colorado River Litigation	\$2,903	\$2,903	\$0	\$0	\$0
Consumer Protection & Anti-Trust	\$24,193	\$9,677	\$11,613	\$2,903	\$0
Collection Agency Board	\$6,774	\$0	\$6,774	\$0	\$0
UCCC	\$12,581	\$0	\$12,581	\$0	\$0
CORA and OML Attorney					
Reversions/Lapsed Appropriation	\$0	\$0	\$0	\$0	\$0
Department Total FY 15-16	\$444,965	\$123,241	\$51,968	\$257,417	\$12,339
Request FY 16-17					
Administration	\$239,771	\$66,669	\$26,914	\$139,676	\$6,512
Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
Appellate	\$0	\$0	\$0	\$0	\$0
Capital Crimes	\$0	\$0	\$0	\$0	\$0
Medicaid Fraud	\$0	\$0	\$0	\$0	\$0
POST Board	\$0	\$0	\$0	\$0	\$0
Special Prosecution	\$0	\$0	\$0	\$0	\$0
Securities Fraud	\$0	\$0	\$0	\$0	\$0
Insurance Fraud	\$0	\$0	\$0	\$0	\$0
Victims Assistance	\$0	\$0	\$0	\$0	\$0
Federal & Interstate Water	\$0	\$0	\$0	\$0	\$0
CERCLA	\$0	\$0	\$0	\$0	\$0
RMA Litigation	\$0	\$0	\$0	\$0	\$0
Colorado River Litigation	\$0	\$0	\$0	\$0	\$0
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	\$0
Collection Agency Board	\$0	\$0	\$0	\$0	\$0
UCCC	\$0	\$0	\$0	\$0	\$0
Reversions/Lapsed Appropriation					
Department Total FY 16-17	\$239,771	\$66,669	\$26,914	\$139,676	\$6,512

SCHEDULE 8
Common Policy Summary

CORE Operations	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$0	\$0			
Legal Services to State Agencies	\$0	\$0		\$0	
Appellate	\$0	\$0			
Medicaid Fraud	\$0	\$0			\$0
POST Board	\$0		\$0		
Special Prosecution	\$0	\$0	\$0		
Securities Fraud	\$0			\$0	
Insurance Fraud	\$0		\$0		
Safe2Tell	\$0	\$0			
Federal & Interstate Water	\$0	\$0			
CERCLA	\$0			\$0	
RMA Litigation	\$0				
Colorado River Litigation	\$0	\$0			
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	
Collection Agency Board	\$0		\$0		
UCCC	\$0		\$0		
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$0	\$0	\$0	\$0	\$0
Actual FY 14-15					
Administration	\$67,404			\$67,404	
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Safe2Tell	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$67,404	\$0	\$0	\$67,404	\$0

Common Policy Summary

CORE Operations	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$5,615	\$5,615	\$0	\$0	\$0
OCE	\$514	\$514			
Legal Services to State Agencies	\$32,544	\$0	\$0	\$32,544	\$0
Appellate	\$5,139	\$5,139	\$0	\$0	\$0
Medicaid Fraud	\$2,184	\$546	\$0	\$0	\$1,638
POST Board	\$1,156	\$0	\$1,156	\$0	\$0
Special Prosecution	\$2,171	\$2,171	\$0	\$0	\$0
Securities Fraud	\$797	\$0	\$0	\$797	\$0
Insurance Fraud	\$1,632	\$0	\$1,632	\$0	\$0
Safe2Tell	\$0	\$0	\$0	\$0	\$0
Federal & Interstate Water	\$707	\$707	\$0	\$0	\$0
CERCLA	\$451	\$0	\$0	\$451	\$0
RMA Litigation	\$0	\$0	\$0	\$0	\$0
Colorado River Litigation	\$385	\$385	\$0	\$0	\$0
Consumer Protection & Anti-Trust	\$3,211	\$1,285	\$1,541	\$385	\$0
Collection Agency Board	\$899	\$0	\$899	\$0	\$0
UCCC	\$1,670	\$0	\$1,670	\$0	\$0
Reversions/Lapsed Appropriation	\$0	\$0	\$0	\$0	\$0
Department Total FY 15-16	\$59,075	\$16,362	\$6,898	\$34,177	\$1,638
Request FY 16-17					
Administration	\$63,718	\$17,718	\$7,152	\$37,118	\$1,730
Legal Services to State Agencies	\$0	\$0	\$0	\$0	\$0
Appellate	\$0	\$0	\$0	\$0	\$0
Capital Crimes	\$0	\$0	\$0	\$0	\$0
Medicaid Fraud	\$0	\$0	\$0	\$0	\$0
POST Board	\$0	\$0	\$0	\$0	\$0
Special Prosecution	\$0	\$0	\$0	\$0	\$0
Securities Fraud	\$0	\$0	\$0	\$0	\$0
Insurance Fraud	\$0	\$0	\$0	\$0	\$0
Victims Assistance	\$0	\$0	\$0	\$0	\$0
Federal & Interstate Water	\$0	\$0	\$0	\$0	\$0
CERCLA	\$0	\$0	\$0	\$0	\$0
RMA Litigation	\$0	\$0	\$0	\$0	\$0
Colorado River Litigation	\$0	\$0	\$0	\$0	\$0
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	\$0
Collection Agency Board	\$0	\$0	\$0	\$0	\$0
UCCC	\$0	\$0	\$0	\$0	\$0
Reversions/Lapsed Appropriation					
Department Total FY 16-17	\$63,718	\$17,718	\$7,152	\$37,118	\$1,730

SCHEDULE 8 Common Policy Summary

Communication Service Payments	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$2,860	\$715			\$2,145
POST Board	\$0				
Special Prosecution	\$1,902	\$1,902	\$0		
Securities Fraud	\$813			\$813	
Insurance Fraud	\$2,019		\$2,019		
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$1,394	\$981	\$0	\$413	
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$8,988	\$3,598	\$2,019	\$1,226	\$2,145
Actual FY 14-15					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$0	\$0	\$0	\$0	\$0

SCHEDULE 8
Common Policy Summary

Communication Service Payments	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0	\$0			\$0
POST Board	\$0				
Special Prosecution	\$0	\$0	\$0		
Securities Fraud	\$0			\$0	
Insurance Fraud	\$0		\$0		
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0	\$0	\$0	\$0	
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$0	\$0	\$0	\$0	\$0
Request FY 16-17					
Administration	\$0	\$0	\$0	\$0	\$0
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$0	\$0	\$0	\$0	\$0

SCHEDULE 8 Common Policy Summary

Legal Services	Total Funds	GF	CF	RA	FF
Actual FY 13-14					
Administration	\$154,370	\$0	\$154,370		\$0
Legal Services to State Agencies	\$0				
Appellate	\$0	\$0			
Medicaid Fraud	\$0	\$0			
POST Board	\$0				
Special Prosecution	\$0	\$0		\$0	
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 13-14	\$0	\$0	\$0	\$0	\$0
Actual FY 14-15					
Administration	\$5,931	\$5,931	\$0	\$0	\$0
Legal Services to State Agencies	\$0				
Appellate	\$0	\$0			
Medicaid Fraud	\$0	\$0			
POST Board	\$0				
Special Prosecution	\$0	\$0		\$0	
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$5,931	\$5,931	\$0	\$0	\$0

SCHEDULE 8
Common Policy Summary

Legal Services	Total Funds	GF	CF	RA	FF
Administration	\$0		\$0		
OCE	\$19,002	\$19,002			
Medicaid Fraud	\$0				
POST Board	\$20,047		\$20,047		
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$39,049	\$19,002	\$20,047	\$0	\$0
Request FY 16-17					
Administration	\$39,518	\$19,230	\$20,288	\$0	\$0
Legal Services to State Agencies	\$0				
Appellate	\$0				
Capital Crimes	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$39,518	\$19,230	\$20,288	\$0	\$0

SCHEDULE 8 Common Policy Summary

Lease Space	Total Funds	GF	CF	CFE	FF
Actual FY 13-14					
Administration	\$669	\$669			
Legal Services to State Agencies	\$19,985			\$19,985	
Appellate	\$947	\$947			
Medicaid Fraud	\$229	\$57			\$172
POST Board	\$0				
Special Prosecution	\$2,907	\$2,907			
Securities Fraud	\$0				
Insurance Fraud	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$1,011		\$1,011		
UCCC	\$2,041		\$2,041		
Reversions/Lapsed Appropriation	\$0		\$0		
Department Total FY 13-14	\$27,789	\$4,580	\$3,052	\$19,985	\$172
Actual FY 14-15					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 14-15	\$0	\$0	\$0	\$0	\$0

Common Policy Summary

Lease Space	Total Funds	GF	CF	RA	FF
Estimate FY 15-16					
Administration	\$0				
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Securities Fraud	\$0				
Insurance Fraud	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 15-16	\$0	\$0	\$0	\$0	\$0
Request FY 16-17					
Administration	\$0	\$0	\$0	\$0	\$0
Legal Services to State Agencies	\$0				
Appellate	\$0				
Medicaid Fraud	\$0				
POST Board	\$0				
Special Prosecution	\$0				
Victims Assistance	\$0				
Federal & Interstate Water	\$0				
CERCLA	\$0				
RMA Litigation	\$0				
Colorado River Litigation	\$0				
Consumer Protection & Anti-Trust	\$0				
Collection Agency Board	\$0				
UCCC	\$0				
Reversions/Lapsed Appropriation	\$0				
Department Total FY 16-17	\$0	\$0	\$0	\$0	\$0